

PRE-COMMISSION WORK SESSION

November 17, 2020

For Commission Approval

All Items appearing have been approved by the County Attorney and County Manager unless otherwise designated.

PUBLIC WORKS, COMMUNITY SERVICES & INTER - GOVERNMENTAL RELATIONS COMMITTEE

ENVIRONMENTAL SERVICES

1. Brown and Caldwell - Amendment 1 to the Valley Creek WRF Clarifier Rehab and Crane Modifications

Amendment No. 1 to the Agreement for Professional Engineering Services for Valley Creek WRF Clarifier Rehabilitation and Crane Modifications provides for more man-hours for design engineering services than were budgeted for in the original contract. The increased man-hours will address additional scope items at the headworks, clarifiers, aeration basins, plant water system, dewatering system and effluent pump station.

<i>Contract Term:</i>	<i>1235 Days</i>
<i>Original Budget:</i>	<i>\$193,880,955.00</i>
<i>Current Remaining Budget:</i>	<i>\$193,266,955.00</i>
<i>Original Requested Amount:</i>	<i>\$ 769,949.00</i>
<i>Amendment 1 Amount</i>	<i>\$ 223,157.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$193,043,798.00</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

DISTRICT 1 REPORT/OTHER BUSINESS

COMMUNITY DEVELOPMENT & HUMAN RESOURCE SERVICES COMMITTEE

CORONER

No items submitted.

DEPARTMENT OF COMMUNITY SERVICES AND WORKFORCE DEVELOPMENT

1. DOJ Veterans Treatment Court Award 2020-VC-BX-0053

Resolution for the Jefferson County Office of Community Services & Workforce Development to accept the for the Jefferson County Office of Community Services & Workforce Development to accept the U.S. Department of Justice (DOJ) Bureau of Justice Assistance (BJA) Jefferson County Veterans Treatment Court award in the amount of \$166,402.00 annually between 10/1/2020 and 9/30/2023 for a total award of \$499,206.00 to provide funding for the Jefferson County Veterans Treatment Court.

Contract Term: 10/01/2020 - 9/30/2023
30 Day Cancellation: Yes

2. DOJ Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program Award 2020-AR-BX-0138

Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program

Contract Term: 10/01/2020 - 9/30/2023
30 Day Cancellation: Yes

3. ADOL Modification #1 20-000001

Resolution authorizing the Commission President to execute a modification to the agreement 20-000001 between Jefferson County, Alabama and the Alabama Department of Labor for the Career Center Services

Contract Term: 7/1/2020 - 6/30/2021
Original Budget: \$8,632,848.00
Current Remaining Budget: \$8,632,848.00
Requested Amount: \$1,200,000.00
Remaining Budget after Requested Amount: \$7,432,848.00
30 Day Cancellation: Yes

4. ADOL Modification #1 20-000002

Resolution authorizing the Commission President to execute a modification to the agreement 20-000002 between Jefferson County, Alabama and the Alabama Department of Labor for the On The Job Training Services.

Contract Term: 7/1/2020-6/30/2021
Original Budget: \$8,632,848.00
Current Remaining Budget: \$6,878,459.00
Requested Amount: \$1,000,000.00
Remaining Budget after Requested Amount: \$5,878,459.00
30 Day Cancellation: Yes

5. **Trafford Fire Apparatus Cooperation Agreement (CD18-03OC-M04-TFA)**

Resolution authorizing the Commission president to execute this Cooperation Agreement between Jefferson County, Alabama and the Town of Trafford for Trafford Fire Apparatus Project (CD18-03OC-M04-TFA). There is \$300,000.00 in federal funds allocated to this project. This project is from the 2018 program year.

Contract Term: 11/5/2020 - 11/5/2999
30 Day Cancellation: Yes

6. **Alabama Department of Commerce Modification 2**

Resolution authorizing the Commission President to sign Modification 2 to the Workforce Innovation and Opportunity Act Grant 04-0. This adds \$222,098.00 to the previous grant award amount of \$4,448,110.00 and increases the amount to \$4,670,208.00.

Contract Term: 7/1/2020 - 6/30/2022
Original Budget: N/A

7. **Tonye Fire Apparatus (CD18-03OC-M04-TFA)**

Resolution authorizing the Commission President to execute this contract between Jefferson County, Alabama and Toyne Fire Apparatus associated with the Trafford Fire Apparatus Project (CD18-03OC-M04-TFA). This will be paid for with Federal Community Development Block Grant funds.

Contract Term: 11/5/2020 - 5/5/2021
Original Budget: \$300,000.00
Current Remaining Budget: \$300,000.00
Requested Amount: \$269,000.00
Remaining Budget after Requested Amount: \$31,000.00
30 Day Cancellation: Yes

8. **Fairfield Community Center Improvements Project Cooperation Agreement (CD20-03E-M01-FCC)**

Resolution authorizing the Commission president to execute this Cooperation Agreement between Jefferson County, Alabama and the City of Fairfield for Fairfield Community Center Improvements Project (CD20-03E-M01-FCC). There is \$300,000.00 in federal funds allocated to this project. This project is from the 2020 program year.

Contract Term: 11/19/2020 - 11/19/2999
30 Day Cancellation: Yes

9. **One Roof CARES Act (HESG19-CV-CW-OR)**

Resolution authorizing the Commission President to execute an agreement with One Roof, Inc. for emergency assistance (HESG19-CV-CW-OR) for eligible citizens experiencing homelessness and at-risk of experiencing homelessness. The amount of the agreement will not exceed \$2,059,900.03 and the funds will come from the 2019 Program Year as amended to include CARES Act funding. These costs will be paid with Federal funds.

Contract Term: 11/19/2020 - 6/30/2022
Original Budget: \$2,191,773.00
Current Remaining Budget: \$2,191,773.00
Requested Amount: \$2,059,900.03
Remaining Budget after Requested Amount: \$131,872.97
30 Day Cancellation: Yes

10. Royal Divinity CARES Act (CD19-05W-CW-RD)

Resolution authorizing the Commission President to execute a CDBG Public Service agreement with Royal Divinity, Inc. for emergency food assistance (CD19-05W-CW-RD). The amount of the agreement will not exceed \$566,954.30 and the funds will come from the 2019 Program Year as amended to include CARES Act funding. HUD has waived the 15% CDBG Public Service cap. These costs will be paid with Federal funds.

<i>Contract Term:</i>	<i>11/19/2020 - 6/30/2022</i>
<i>Original Budget:</i>	<i>\$1,420,367.00</i>
<i>Current Remaining Budget:</i>	<i>\$1,420,367.00</i>
<i>Requested Amount:</i>	<i>\$566,954.30</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$853,412.70</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

11. Williford Orman Construction, LLC.-General Fund Storm Shelters

Resolution to award construction contract for three above ground, pre-engineered, pre-manufactured, ¼” steel plate material tornado shelters with rolled, rounded roof and ceiling associated with the Storm Shelters for Jefferson County Commission project.

<i>Contract Term:</i>	<i>365 Days</i>
<i>Original Budget:</i>	<i>\$1,000,000.00</i>
<i>Current Remaining Budget:</i>	<i>\$698,034.00</i>
<i>Requested Amount:</i>	<i>\$514,862.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$183,172.00</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

12. Central Alabama Community College FY20

Resolution authorizing the Commission President to execute the WIOA agreements for Adult and Dislocated Workers between Jefferson County, Alabama and the Eligible Training Provider, Central Alabama Community College.

<i>Contract Term:</i>	<i>7/1/2020 - 6/30/2021</i>
<i>Original Budget:</i>	<i>\$335,821.00 (dislocated)</i>
	<i>\$2,151,124.00 (adult)</i>
<i>Current Remaining Budget:</i>	<i>\$355,821.00 (dislocated)</i>
	<i>\$1,521,624.35 (adult)</i>
<i>Requested Amount:</i>	<i>TBD</i>
<i>Remaining Budget after Requested Amount:</i>	<i>TBD</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

13. Bridge Ministries HESG18 Amendment #1

The purpose of this Modification is to extend the contract to terminate July 31, 2021 due to the U.S. Department of Housing and Urban Development allowing Jefferson County to expend previously expired funds in response to COVID-19. Additionally, the amendment shifts \$26,975.00 previously allocated to the contract’s Rapid Re-Housing Budget to the Homelessness Prevention Budget. There is no cost associated with extension. All other terms and conditions of the contract shall remain the same.

<i>Contract Term:</i>	<i>3/16/2020 - 7/31/2021</i>
<i>Original Budget:</i>	<i>\$51,975.00</i>
<i>Current Remaining Budget:</i>	<i>\$0.00</i>
<i>Requested Amount:</i>	<i>\$0.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$0.00</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

FAMILY COURT

No items submitted.

YOUTH DETENTION

No items submitted.

DISTRICT 2 REPORT/OTHER BUSINESS

ADMINISTRATIVE, & INFRASTRUCTURE COMMITTEE

ROADS & TRANSPORTATION

1. **Hydro Engineering Solutions Project No. 37-19-393 - Watershed Program Development – Phase 1**

Jefferson County Roads & Transportation is seeking options for stormwater management that plans for future development on a watershed level and helps mitigate existing flooding issues.

<i>Contract Term:</i>	<i>Upon Execution</i>
<i>Requested Amount:</i>	<i>\$380,000.00</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

COUNTY ATTORNEY

1. **Personal Injury Claim - James David Martin**
Resolution to deny the personal injury claim of James David Martin.
2. **Vehicle Damage Claim - Larynn Johnson**
Resolution to deny the vehicle damage claim of Larynn Johnson.
3. **Personal Injury Claim - Sonya Knight**
Resolution to deny the personal injury claim of Sonya Knight, as mother of Corey Knight.
4. **Vehicle Damage Claim - CEI Group**
Resolution to deny the vehicle damage claim of CEI Group.
5. **Vehicle Damage Claim - Corey Scott**
Resolution to deny the vehicle damage claim of Corey Scott.
6. **Vehicle Damage Claim - Alan Gertler**
Resolution to deny the vehicle damage claim of Alan Gertler.
7. **Plumber Reimbursement Claim - Nakesha Willis**
Resolution to deny the plumber reimbursement claim of Nakesha Willis.
8. **Vehicle Damage Claim - Lani O'Reilly**
Resolution to deny the vehicle damage claim of Lani O'Reilly.
9. **Personal Injury Claim - Keniya Harris**
Resolution to deny the personal injury claim of Keniya Harris, as mother of Ameriya Goldsby.
10. **Vehicle Damage Claim - Stephanie Robinson**
Resolution to deny the vehicle damage claim of Stephanie Robinson.
11. **Vehicle Damage Claim - Rolanda Hollis**
12. **Property Damage Claim - Mario Moss**
Resolution to deny the property damage claim of Mario Moss.
13. **Vehicle Damage Claim - Ed Harris**
Resolution to deny the vehicle damage claim of Ed Harris.
14. **Back Pay Claim - Ursula Kimbrough**
Resolution to deny the back pay claim of Ursula Kimbrough.

15. **Settlement - Amber Turner v. Jeffco**

Resolution to approve settlement of lawsuit styled Amber Turner v. Jefferson County, et al., in the amount of \$30,000.00

16. **Settlement-Cynthia Mitchell**

Resolution to Approve Settlement of Cynthia Mitchell in the amount of \$27,000.00

17. Minutes from the Commission Meeting November 5, 2020

SHERIFF

1. **Resolution-Transfer Indigent Care Funds for Inmate Medical Care**

Resolution-Transfer Indigent Care Funds for Inmate Medical Care for FY2021

COUNTY MANAGER

1. **CRF - Kikstart, Inc.**

Resolution to approve CARES Act CRF funding for Kikstart, Inc. for the distribution of food boxes and meals to food insecure populations in Jefferson County in an amount not to exceed \$400,000 covering the operating costs that correspond with direct response to COVID-19, consistent with eligibility review memo. This is not a prospective funding request, but represents a partial reimbursement for additional costs already incurred during the program period.

Subgrant Amount: \$400,000.00

2. **CRF - Community Food Bank of Central Alabama**

Resolution to approve CARES Act CRF funding for the Community Food Bank of Central Alabama for the expansion of cold storage and assistance for food insecure populations in Jefferson County in an amount not to exceed \$1,147,828.94 consistent with the eligibility review memo.

Subgrant Amount: \$1,147,828.94

3. **CRF - Harvest Community Charities**

Resolution to approve CARES Act CRF funding for Harvest Community Charities for the distribution of food boxes to food insecure populations in Jefferson County. in an amount not to exceed \$500,000, consistent with eligibility review memo.

Subgrant Amount: \$500,000

4. **CRF - Birmingham Jefferson Civic Center Authority**

Resolution to approve CARES Act CRF funding for the Birmingham Jefferson Civic Center (BJCC) Authority for expenses associated with acquisition of PPE, cleaning and sanitation supplies/services, workplace safety preparations and other COVID-19 related expenses in an amount not to exceed \$509,185.59 consistent with the eligibility review memo.

Subgrant Amount: \$509,185.59

5. **CRF - YMCA of Greater Birmingham**

Resolution to approve CARES Act CRF funding for the YMCA of Greater Birmingham in an amount not to exceed \$206,646 for expenses associated with redirection or usual programs to support the communities' response to the COVID-19 pandemic.

Subgrant Amount: \$206,646.00

6. **CRF - Bagley Volunteer Fire and Rescue**

Resolution to approve CARES Act CRF funding for Bagley Volunteer Fire and Rescue for the purchase of additional radios to minimize use of shared equipment and better allow equipment to be properly sanitized in accordance with CDC guidelines, in an amount not to exceed \$56,752.51.

Subgrant Amount: \$56,752.51

7. **CRF - Center Point Fire District**

Resolution authorizing the Commission President to execute an agreement with the Center Point Fire District in an amount not to exceed \$425,838.82 to reimburse payroll expenses for employees whose services are substantially dedicated to mitigating or responding to the COVID-19 Public Health Emergency – specifically firefighters and medics - within the scope of the eligibility review memo.

Subgrant Award: \$425,838.82

8. **CRF - Update on Equipment for Fire Districts/Municipalities**

Resolution updating amounts for equipment purchased on behalf of fire districts and municipalities to reflect final pricing.

9. **CRF - City of Center Point**

The City of Center Point was allocated \$717,730 from the Jefferson County Coronavirus Relief Fund. Resolution to authorize receiving on the Center Point PO in the amount of \$31,381.95 for expenses associated with the acquisition of PPE, cleaning and sanitation, medical supplies, workplace safety preparations and payroll expenses within the scope of the eligibility review memo.

10. **CRF - City of Gardendale**

The City of Gardendale was allocated \$634,611 from the Jefferson County Coronavirus Relief Fund. Resolution to authorize receiving on the Gardendale PO for the entirety of its remaining balance to fund reimbursement of public safety payroll expenses for employees whose services are substantially dedicated to mitigating or responding to the COVID-19 Public Health Emergency – specifically firefighters and police officers - within the scope of the eligibility review memo.

11. **CRF - City of Graysville**

The City of Graysville was allocated \$114,956 from the Jefferson County Coronavirus Relief Fund. Resolution to authorize receiving on the Graysville PO in the amount of \$8,279.85 for expenses associated with the acquisition of PPE, cleaning and sanitation, and medical supplies within the scope of the eligibility review memo.

12. **CRF - City of Hoover**

The City of Hoover was allocated \$3,713,024 from the Jefferson County Coronavirus Relief Fund. Resolution to authorize receiving on the Hoover PO for the entirety of its remaining balance to fund reimbursement of public safety payroll expenses for employees whose services are substantially dedicated to mitigating or responding to the COVID-19 Public Health Emergency – specifically firefighters and police officers - within the scope of the eligibility review memo.

13. **CRF - City of Mountain Brook**

The City of Mountain Brook was allocated \$897,771 from the Jefferson County Coronavirus Relief Fund. Resolution to authorize receiving on the Mountain Brook PO in the amount of \$488,918.09 to fund reimbursement of public safety payroll expenses for employees whose services are substantially dedicated to mitigating or responding to the COVID-19 Public Health Emergency – specifically firefighters and police officers - within the scope of the eligibility review memo.

14. CRF - Pleasant Grove

The City of Pleasant Grove was allocated \$437,972.00 from the Jefferson County Coronavirus Relief Fund. Resolution to authorize receiving on the Pleasant Grove PO for the entirety of its remaining balance to fund reimbursement of public safety payroll expenses for employees whose services are substantially dedicated to mitigating or responding to the COVID-19 Public Health Emergency – specifically firefighters and police officers - within the scope of the eligibility review memo.

15. CRF - City of Trussville

The City of Trussville was allocated \$998,305 from the Jefferson County Coronavirus Relief Fund. Resolution to authorize receiving on the Trussville PO for the entirety of its remaining balance to fund reimbursement of public safety payroll expenses for employees whose services are substantially dedicated to mitigating or responding to the COVID-19 Public Health Emergency – specifically firefighters and police officers - within the scope of the eligibility review memo.

16. CRF - City of Vestavia Hills

The City of Vestavia Hills was allocated \$1,504,759 from the Jefferson County Coronavirus Relief Fund. Resolution to authorize receiving on the Vestavia Hills PO for the entirety of its remaining balance to fund reimbursement of public safety payroll expenses for employees whose services are substantially dedicated to mitigating or responding to the COVID-19 Public Health Emergency – specifically firefighters and police officers - within the scope of the eligibility review memo.

17. CRF- Town of County Line

The Town of County Line was allocated \$36,395.00 from the Jefferson County Coronavirus Relief Fund. Resolution to authorize receiving on the County Line PO in the amount of \$438.22 to fund the purchase of PPW, cleaning/disinfecting supplies, and telework expenses consistent with the eligibility review memo.

18. CRF - Town of Morris

The Town of Morris was allocated \$117,407.00 from the Jefferson County Coronavirus Relief Fund. Resolution to authorize receiving on the Morris PO in its entirety of \$117,407.00 to fund payroll expenses and meals for seniors that were necessary due to the COVID-19 pandemic.

DISTRICT 3 REPORT/OTHER BUSINESS

1. License Agreement --Concord Community Association

Jefferson County is the owner of certain property in the Concord area of Jefferson County and has made available and used for park and recreational facilities for citizens of Jefferson County and The Concord Community Association, is an organization is able to maintain and operate the park.

FINANCE, JUDICIAL, EMERGENCY MANAGEMENT & DEVELOPMENT AND GENERAL SERVICES COMMITTEE

FINANCE

1. **Unusual Demand Report**
2. **Purchasing Agenda Report**
Resolution authorizing the approval of the Purchasing Agenda Reports for the weeks of 10/22/20 - 10/28/20 and 10/29/20 - 11/04/20.
3. **Purchasing Exceptions Report**
Resolution authorizing the approval of the Purchasing Exceptions Reports for the weeks of 10/22/20 - 10/28/20 and 10/29/20 - 11/04/20.
4. **Encumbrance Reports**
Resolution authorizing the approval of the Encumbrance Reports for the weeks of 10/22/20 -10/28/20 and 10/29/20 - 11/04/20.
5. **PACA Partnership - Opelika City Schools**
PACA Intergovernmental Agreement Establishing Partnership with Opelika City Schools

<i>Contract Term:</i>	<i>One Year</i>
<i>Revenue:</i>	<i>\$558.60</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

BUDGET MANAGEMENT OFFICE

1. **MULTIPLE STAFF DEVELOPMENT**

Board of Equalization

Brandon Thompson	399.00
Randall Clark	399.00
Keith Fravert	399.00
Mckissock Continuing Education Course Birmingham, AL -Online FY 2021	

County Attorney

Shawana Smith	199.00
Allison Gault	199.00
CLE Seminar to obtain credit hours necessary to maintain bar license -Online Birmingham, AL -September 25,2020	

Human Resources

Jennifer Lacewell	921.70
Matthew Luetjen	921.70
Ian Peter	921.70
Joseph Jones	921.70
Danyell Hundley	921.70
Pamela Waston	921.70
Lakesha Hargrove	921.70
Marques Crenshaw	921.70
Sarah Freed	921.70

Candace Harris	921.70
LaKenzise Mayberry	921.70
Karen McCloud	921.70
Delana Spencer	921.70
Brenda Perry	921.70
Valarie Nealey	921.70
Yvette Tillman	921.70
Alecia Jackson	921.70
Adrienne Wormley-Davis	921.70
Kiera Lawson	921.70
Nakia Buckner	932.00
Carter Beth	556.70
HR Certification Training -HR Department Staff	
Development -Online	
November 2, 2020 -February 15, 2021	

INDIVIDUAL STAFF DEVELOPMENT

Development Services

Andrew Martin	55.00
Association of Energy Engineers -Online	
Birmingham, AL -October 22, 2020	

Environmental Services

Daniel Robinson	265.00
Standards of Practice	
Pelham, AL -October 15, 2020	

Tax Collector -Birmingham

Wesley Moore	200.00
GEDI 2020 CRE Online	
Birmingham, AL -August 14, 2020	

Revenue

Charles P Bell	837.42
AMROA Winter Conference	
Auburn, AL -December 9-11, 2020	

2. MGT of America Consulting , LLC

BMO Cost Allocation Plan

<i>Contract Term:</i>	<i>3 Years</i>
<i>Original Budget:</i>	<i>\$17,200.00</i>
<i>Current Remaining Budget:</i>	<i>\$17,200.00</i>
<i>Requested Amount:</i>	<i>\$17,200.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$0.00</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

BOARD OF EQUALIZATION

No items submitted.

BOARD OF REGISTRARS

No items submitted.

CIRCUIT CLERK

No items submitted.

DEVELOPMENT SERVICES

1. B-20-0011

Circle K Stores Inc, applicant; David Bean, District Manager; d/b/a Circle K Store 2704894, request approval of a transfer of a (050) Retail Beer (Off Premises Only) and (070) Retail Table Wine (Off Premises Only) License in conjunction with an existing convenience store on Parcel ID# 4300112000012000 in Sec 11, Twp 20, Range 4W. Zoned C-1 (Commercial) with covenants. (Site Location: 6663 Old Tuscaloosa Highway, McCalla, AL 35111)

DISTRICT ATTORNEY

No items submitted.

EMERGENCY MANAGEMENT AGENCY

No items submitted.

GENERAL SERVICES

No items submitted.

HUMAN RESOURCES

1. Employment Agreement - Deputy Director of Finance

This is an Employment Contract for the position of Deputy Director of Finance between Jefferson County Commission and Tampia Anderson.

2. Harassment and Retaliation

Resolution authorizing the adoption and approval of Administrative Order Amendment Harassment and Retaliation Administrative Order 92.7.

LAW LIBRARY

No items submitted.

GENERAL RETIREMENT SYSTEM OF JEFFERSON COUNTY

No items submitted.

PERSONNEL BOARD OF JEFFERSON COUNTY

No items submitted.

PROBATE COURT

No items submitted.

REVENUE

No items submitted.

TAX ASSESSOR

No items submitted.

TAX COLLECTOR

1. E-Ring Professional Services

Jeff Co Professional Services Addendum to145-09

Contract Term:

1 Year

Requested Amount:

\$200,000.00

TREASURER

No items submitted.

DISTRICT 4 REPORT/OTHER BUSINESS

INFORMATION TECHNOLOGY & ECONOMIC DEVELOPMENT COMMITTEE

INFORMATION TECHNOLOGY

1. **Xerox Corporation-Xerox Nuvera Maintenance**

Maintenance support for Xerox Nuvera datacenter high volume printers

<i>Contract Term:</i>	<i>One Year</i>
<i>Original Budget:</i>	<i>\$6,477,874.00</i>
<i>Current Remaining Budget:</i>	<i>\$3,971,124.61</i>
<i>Requested Amount:</i>	<i>\$44,123.41</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$3,927,001.20</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

2. **Catapult Systems Disaster Recovery Solution**

Catapult Systems Disaster Recovery Solution for all Production (and Development) workloads that are deemed in-scope for protection.

<i>Contract Term:</i>	<i>Three (3) Years</i>
<i>Original Budget:</i>	<i>\$6,477,874.00</i>
<i>Current Remaining Budget:</i>	<i>\$5,361,685.63</i>
<i>Requested Amount:</i>	<i>\$240,562.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>5,121,123.63</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

DISTRICT 5 REPORT/OTHER BUSINESS