

## **PRE-COMMISSION WORK SESSION**

**September 16, 2021**

### **For Commission Approval**

*All Items appearing have been approved by the County Attorney and County Manager unless otherwise designated.*

#### **FINANCE**

1. **FY22 Operating/Capital Budget**  
Resolution authorizing and approving the Fiscal Year 2021-2022 Operating Budget.
2. **FY22 Salary Adjustment**  
Resolution authorizing and approving the Fiscal Year 2021-2022 Salary Adjustments.
3. **FY22 Holiday Schedule**  
Resolution authorizing and approving the Fiscal Year 2021-2022 Holiday Schedule.
4. **FY22 Health Department**  
Resolution authorizing and approving the Fiscal Year 2022 Health Department Resolution.
5. **FY22 Equipment Shop Charges**  
Resolution authorizing the Equipment Shop Charges effective October 1, 2021.
6. **FY22 Commuting Vehicle Usage**  
Resolution authorizing the Commuting Vehicle Usages by Department for Fiscal Year 2021-2022.
7. **FY21 Transfer Resolution**  
Resolution authorizing the transfer of funds among the various operating and capital funds for fiscal year 2021 as required in the FY21 Adopted Budget.
8. **FY22 Transfer Resolution**  
Resolution to authorize the transfer of funds among various operating and capital funds for fiscal year 2022 as required in the FY22 Adopted Budget.
9. **Resolution - Jefferson County Rapid Infrastructure Improvement Initiative**  
Resolution establishing the Jefferson County Rapid Infrastructure Improvement Initiative