

PRE-COMMISSION WORK SESSION

October 19, 2021

For Commission Approval

All Items appearing have been approved by the County Attorney and County Manager unless otherwise designated.

PUBLIC WORKS, COMMUNITY SERVICES & INTER - GOVERNMENTAL RELATIONS COMMITTEE

ENVIRONMENTAL SERVICES

1. **Engineers of the South - 2021 AMP13 Seminole Circle/Valley Road SSO Abatement (Design)**

This project will eliminate wet-weather overflows occurring near Seminole Circle in Fairfield by upsizing approximately 1,770 LF of 12" - 18" pipe and in the Valley Road area by upsizing approximately 4,440 LF of 24" - 30" pipe.

<i>Contract Term:</i>	<i>4 Years</i>
<i>Original Budget:</i>	<i>\$191,417,370.00</i>
<i>Current Remaining Budget:</i>	<i>\$157,202,177.69</i>
<i>Requested Amount:</i>	<i>\$ 398,000.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$156,804,178.69</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

2. **Krebs Engineering Inc. - Engineering Study for Sewer Services near the City of Kimberly**

Contract provides for a study to determine cost and feasibility of expanding sewer services near the City of Kimberly

<i>Contract Term:</i>	<i>2 Months</i>
<i>Original Budget:</i>	<i>\$500,000.00</i>
<i>Current Remaining Budget:</i>	<i>\$500,000.00</i>
<i>Requested Amount:</i>	<i>\$ 16,000.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$484,000.00</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

3. **Jacob Engineering Group, Inc. - 2022 As Needed Specialty Engineering Services**

This contract provides for engineering services on as-needed basis. The scope includes assessments, engineering designs, and construction management services for urgent and emergency conditions requiring specialized technical expertise

<i>Contract Term:</i>	<i>Completion of Scope</i>
<i>Original Budget:</i>	<i>\$1,500,000.00</i>
<i>Current Remaining Budget:</i>	<i>\$1,500,000.00</i>
<i>Requested Amount:</i>	<i>\$ 800,000.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$ 700,000.00</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

4. **USGS - U.S. Geological Survey Amendment 2**

2022 Stream Gaging and Water Quality Joint Funding Agreement, Amendment 2. The contract is needed for the continuous stream monitoring of thirteen station platforms and water quality monitoring stations in Jefferson County in an effort for Jefferson County to assess nutrient loads.

<i>Contract Term:</i>	<i>365 Days</i>
<i>Original Budget:</i>	<i>\$1,740,866.00</i>
<i>Current Remaining Budget:</i>	<i>\$1,740,866.00</i>
<i>Requested Amount:</i>	<i>\$ 191,595.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$1,549,271.00</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

5. **Baird Contracting Co., Inc. - 2019 AMP12 - Southwood Trace Pump Station Elimination**

This project will eliminate the Southwood Trace pump station in Hoover instead of making needed repairs. The work includes the construction of 400 feet of new 8-inch diameter pipe.

<i>Contract Term:</i>	<i>90 Days</i>
<i>Original Budget:</i>	<i>\$241,611,844.00</i>
<i>Current Remaining Budget:</i>	<i>\$157,202,178.00</i>
<i>Requested Amount:</i>	<i>\$ 398,750.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$156,803,428.00</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

6. **B.H. Craig - UV Replacement and Miscellaneous Improvements at Turkey, Prudes Creek & Warrior WRF**

This project includes new UV disinfection systems and other facility upgrades at Turkey Creek, Warrior and Prudes Creek Water Reclamation Facilities (WRFs) which will improve treatment reliability and ensure regulatory compliance

<i>Contract Term:</i>	<i>410 Days</i>
<i>Original Budget:</i>	<i>\$197,910,000.00</i>
<i>Current Remaining Budget:</i>	<i>\$197,910,000.00</i>
<i>Requested Amount:</i>	<i>\$ 10,318,155.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$187,591,845.00</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

DISTRICT 1 REPORT/OTHER BUSINESS

COMMUNITY DEVELOPMENT & HUMAN RESOURCE SERVICES COMMITTEE

COOPER GREEN MERCY HEALTH SERVICES

No items submitted

CORONER

No items submitted

DEPARTMENT OF COMMUNITY SERVICES AND WORKFORCE DEVELOPMENT

1. Edgewater Neighborhood Association-Edgewater Senior Center FY22

Community Grant for operation of the Edgewater Senior Center.

<i>Contract term:</i>	<i>10/1/2021-09/30/2022</i>
<i>Original Budget:</i>	<i>\$320, 000.00</i>
<i>Current Remaining Budget:</i>	<i>\$320, 000.00</i>
<i>Requested Amount:</i>	<i>\$10, 000.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>N/A</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

2. Community Housing Development Corporation of Alabama - Edgewater Oaks Subdivision

Resolution authorizing the Commission President to execute two Full Satisfaction of Recorded Mortgage documents.

3. Brighton Project Rehabilitation Grant

Resolution authorizing the Office of Community Services and Workforce Development to process one Brighton Project rehabilitation grant.

4. Faith Alliance for the Advancement of Health Equity-Hoopersville Senior Center FY 22

Community Grant for operation of the Hoopersville Senior Center.

<i>Contract Term:</i>	<i>10/1/2021-09/30/2022</i>
<i>Original Budget:</i>	<i>\$320, 000.00</i>
<i>Current Remaining Budget:</i>	<i>\$320, 000.00</i>
<i>Requested Amount:</i>	<i>\$10, 000.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>N/A</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

5. City of Tarrant - Tarrant Senior Center FY22

Grant for operation of the Tarrant Senior Center.

<i>Contract Term:</i>	<i>10/1/2021-9/30/2022</i>
<i>Original Budget:</i>	<i>\$320,000.00</i>
<i>Current Remaining Budget:</i>	<i>\$320,000.00</i>
<i>Requested Amount:</i>	<i>\$10,000.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>N/A</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

6. City of Warrior - Warrior Senior Center FY22

Community Grant for operation of the Warrior Senior Center.

<i>Contract Term:</i>	<i>10/1/2021-9/30/2022</i>
<i>Original Budget:</i>	<i>\$320,000.00</i>

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|---|---------------------|
| <i>Current Remaining Budget:</i> | <i>\$320,000.00</i> |
| <i>Requested Amount:</i> | <i>\$10,000.00</i> |
| <i>Remaining Budget after Requested Amount:</i> | <i>N/A</i> |
| <i>30 Day Cancellation:</i> | <i>Yes</i> |
7. **City of Adamsville-Adamsville Senior Center FY22**
Community Grant for operation of the Adamsville Senior Center.
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|---|-----------------------------|
| <i>Contract Term:</i> | <i>10/1/2021-09/30/2022</i> |
| <i>Original Budget:</i> | <i>\$320,000.00</i> |
| <i>Current Remaining Budget:</i> | <i>\$320,000.00</i> |
| <i>Requested Amount:</i> | <i>\$10,000.00</i> |
| <i>Remaining Budget after Requested Amount:</i> | <i>\$0.00</i> |
| <i>30 Day Cancellation:</i> | <i>Yes</i> |
8. **Jefferson State Community College OSY**
Non-monetary line item modification to agreement 04401523 between Jefferson County, Alabama and Jefferson State Community College for PY2020 Out of School Youth Program Services.
- | | |
|---|-------------------------------------|
| <i>Contract Term:</i> | <i>July 1, 2020 - June 30, 2021</i> |
| <i>Original Budget:</i> | <i>\$2,514,428.00</i> |
| <i>Current Remaining Budget:</i> | <i>\$1,333,008.40</i> |
| <i>Requested Amount:</i> | <i>\$358,076.50</i> |
| <i>Remaining Budget after Requested Amount:</i> | <i>\$974,931.90</i> |
| <i>30 Day Cancellation:</i> | <i>Yes</i> |
9. **Alabama Department of Economic and Community Affairs (ADECA) CDBG-CV Grant Round 2**
Application to the Alabama Department of Economic and Community Affairs (ADECA) for a Community Development Block Grant CV Program grant. ADECA has provided \$500,000.00 for the benefit of the non-entitlement municipalities and unincorporated communities within Jefferson County. The resolution also authorizes the Commission President to sign all forms related to the grant application.
10. **WIOA Grant Modification 6**
Modification 6 to the Workforce Innovation and Opportunity Act Grant 94-0. The amended grant agreement is \$5,412,570.00.
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|-----------------------------|---------------------------|
| <i>Contract Term:</i> | <i>7/1/2019-6/30/2022</i> |
| <i>30 Day Cancellation:</i> | <i>Yes</i> |
11. **ADOL OJT Amendment #1**
Modification to agreement 21-000002 between Jefferson County, Alabama and the Alabama Department of Labor for On-The-Job OJT) Training Services to decrease the amount of this agreement from \$1,000,000 to \$500,000.
- | | |
|---|------------------------------|
| <i>Contract Term:</i> | <i>10/21/2021-10/21/2023</i> |
| <i>Original Budget:</i> | <i>\$1,000,000.00</i> |
| <i>Current Remaining Budget:</i> | <i>\$806,966.10</i> |
| <i>Requested Amount:</i> | <i>\$500,000.00</i> |
| <i>Remaining Budget after Requested Amount:</i> | <i>\$105,956.10</i> |
| <i>30 Day Cancellation:</i> | <i>Yes</i> |
12. **Alabama Department of LaborL-(OJT) Opioid Grant**
Strengthening Alabama Opioid Grant program.

<i>Contract Term:</i>	<i>10/01/2021-05/09/2023</i>
<i>Original Budget:</i>	<i>\$557,137.41</i>
<i>Current Remaining Budget:</i>	<i>\$457,137.41</i>
<i>Requested Amount:</i>	<i>\$140,487.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$316,650.41</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

13. One Roof CARES Act (HESG19-CV-CW-OR) Amendment #2

Amendment #2 to the agreement between Jefferson County, Alabama and the One Roof, Inc. for emergency assistance (HESG19-CV-CW-OR) for eligible citizens experiencing homelessness and at-risk of experiencing homelessness. The purpose of this Modification is to allow authorize the attached budget modifications in addition to the incorporating the attached Fair Market Waiver policy.

<i>Contract Term:</i>	<i>11/19/2020-6/30/2022</i>
<i>Original Budget:</i>	<i>\$2,191,773.00</i>
<i>Current Remaining Budget:</i>	<i>\$61,122.97</i>
<i>Requested Amount:</i>	<i>\$0.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$61,122.97</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

14. Alabama Mitigation Branch HMGP Close Out Certification for 1971-624 (Concord Community Safe Room)

Close out of Alabama Mitigation Branch HMGP for 1971-624 (Concord Community Safe Room). The President of the County Commission is authorized and hereby directed to execute, sign all close-out forms and certifications for submission to the State of Alabama for the close out of this grant including the attached Mitigation Branch HMGP Close-Out Certification.

15. Positive Maturity-Shepherd Center East Senior Center FY22

Community Grant for operation of the Shepherd Center-East Senior Center.

<i>Contract Term:</i>	<i>10/1/2021-9/30/2022</i>
<i>Original Budget:</i>	<i>\$320,000.00</i>
<i>Current Remaining Budget:</i>	<i>\$320,000.00</i>
<i>Requested Amount:</i>	<i>\$10,000.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>N/A</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

FAMILY COURT

1. UAB Electronic Monitoring Staffing

Provides management of the electronic monitoring program for Family Court clients. Program provides judges and probation officers with an alternative to secure confinement.

<i>Contract Term:</i>	<i>Net 30</i>
<i>Original Budget:</i>	<i>\$704,253.00</i>
<i>Current Remaining Budget:</i>	<i>\$502,258.55</i>
<i>Requested Amount:</i>	<i>\$304,163.25</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$198,095.30</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

YOUTH DETENTION

No items submitted

DISTRICT 2 REPORT/OTHER BUSINESS

ADMINISTRATIVE, & INFRASTRUCTURE COMMITTEE

ROADS & TRANSPORTATION

1. **Linndale Road Improvement Project Property Purchase Disclosure**
2. **AT&T Utility Agreement - Walkers Chapel Bridge Replacement**
Non-Reimbursable Agreement for Relocation of Utility Facilities on Public Right-of-way) between Jefferson County and AT&T. AT&T will relocate their overhead lines to accommodate the construction of the Bridge Replacement on Walkers Chapel Road.
3. **Speedway - Quitclaim Deed**
4. **Shady Grove Road, Release of Interest in Property by Quitclaim Deed**
Release of Interest in Property by Quitclaim Deed at 2663 Shady Grove Road
5. **TOPICS VIII, Site 3 – Crosshaven Drive in Vestavia, PYMT for Tract 22**
Payment for Tract 22, TOPICS VIII, Site 3 – Crosshaven Drive in Vestavia

COUNTY ATTORNEY

1. **Property Damage Claim - Brandon Garrett**
Resolution to deny the property damage claim of Brandon Garrett
2. **Personal Injury Claim - Stephanie Phillips**
Resolution to deny the personal injury claim of Stephanie Phillips
3. **Property Damage Claim - Roasaline Tanniehill**
Resolution to deny the property damage claim of Rosaline Tanniehill
4. **Personal Injury Claim - Adel Abawi**
Resolution to deny the personal injury claim of Adel Abawi
5. **Personal Injury Claim - Jordan Embry**
Resolution to deny the personal injury claim of Jordan Embry
6. **Personal Injury Claim - Jerece Darrington**
Resolution to deny the personal injury claim of Jerece Darrington
7. **Vehicle Damage Claim - Rita Hosmer**
Resolution to deny the vehicle damage claim of Rita Hosmer
8. **Personal Injury Claim - Vivian Brantley**
Resolution to deny the personal injury claim of Vivian Brantley
9. **Vehicle Damage Claim - Angela McNeal**
Resolution to deny vehicle damage claim of Angela McNeal
10. **Vehicle Damage Claim - David Wheeling**
Resolution to deny the vehicle damage claim of David Wheeling
11. **Vehicle Damage Claim - DeeAnn Pirkle**
Resolution to deny vehicle damage claim of DeeAnn Pirkle
12. **Sewer Backup Claim - Pure Insurance**
Resolution to approve sewer backup claim of Pure Insurance in the amount of \$100,000.

13. Property Damage Claim - AT&T

Resolution to deny the property damage claim of AT&T

14. Sewer Backup Claim - Beauncius Tucker

Resolution to approve the sewer backup claim of Beauncius Tucker in the amount of \$10,671.58

SHERIFF

No items submitted

COUNTY MANAGER

No items submitted

PUBLIC INFORMATION OFFICE

No items submitted

DISTRICT 3 REPORT/OTHER BUSINESS

1. Minor Heights Fire Board Appointment Resolution

Resolution Authorizing the Re-appointment of Jack Cagle to serve the Minor Heights Fire Board for the term expiring September 30, 2026.

2. Re-Appointment Jefferson County Housing Authority

Resolution reappointing Michael Davis to the Jefferson County Housing Authority for the term ending September 10, 2026.

FINANCE, JUDICIAL, EMERGENCY MANAGEMENT & DEVELOPMENT AND GENERAL SERVICES COMMITTEE

FINANCE

1. **LeaseQuery Software Implementation & Subscription**

LeaseQuery software subscription to transition county leases into new.

<i>Contract Term:</i>	<i>3 years</i>
<i>Original Budget:</i>	<i>\$69,814.00</i>
<i>Current Remaining Budget:</i>	<i>\$69,814.00</i>
<i>Requested Amount:</i>	<i>\$12,299.04</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$57,514.96</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

2. **Procurement Card Statement**

Regions Bank Closing Date: 08/31/2021 for Ratification

3. **Encumbrance Reports**

Resolution authorizing the approval of the Encumbrance Report for the week of 9/23/2021 - 9/29/2021 and 10/01/2021 - 10/06/2021.

4. **Purchasing Agenda Report**

Resolution authorizing the approval of the Purchasing Agenda Report for the week of 9/23/2021 - 9/29/2021 and 10/01/2021 - 10/06/2021.

5. **Purchasing Exceptions Report**

Resolution authorizing the approval of the Purchasing Exceptions Report for the week of 9/23/2021 - 9/29/2021 and 10/01/2021 - 10/06/2021.

6. **Unusual Demand Report**

7. **Procurement Card Statement**

Regions Bank Visa Statement Closing September 30, 2021 For Ratification

BUDGET MANAGEMENT OFFICE

1.

MULTIPLE STAFF DEVELOPMENT

Revenue

Afra Gooden	532.31
Joan Moffett	528.08
Carley Sims	521.27
CGEI 2021 CROAA-Legal Considerations of Local Revenue Prattville, AL September 22-23, 2021	

Anthonette Dotson	330.00
Afra Gooden*	901.16
Wilma Thornton	330.00
Arnetta Willis	330.00
CRE 1 Sales & Use Tax Examination-The Legal Environment	

Virtual-Birmingham, AL November 3-5, 2021
 *Opelika, AL November 3-5, 2021

Family Court

Conessa Morris	100.00
Nick Boler	100.00
Darren Hardy	100.00
Carrie Hill	100.00
Damian Hillary	100.00
Kenneth McMullen	100.00
Tiffany Roper	100.00
20th Annual Fall Social Work Conference	
Birmingham, AL October 14-15, 2021	

Environmental Services

Fredrick Berry	325.00
Logan Creel	325.00
Caleb Gray	325.00
Stephen O'Hare	325.00
Phillip Patterson	325.00
Terry Vines	325.00
Latasha Heath	325.00
State of Alabama Water & Wastewater Operator Exam	
Online-Birmingham, AL October 6-November 6, 2021	

INDIVIDUAL STAFF DEVELOPMENT

County Manager Office

Walter Jackson	278.54
COE Community Dissemination Institute Conference	
Florence, AL November 11-16, 2021	

Revenue

Afra Gooden	190.00
CRE 2021-Using Tax Master for Sales & Use	
and Using Excel for Sales & Use	
Online-Birmingham, AL October 15, 2021	

Charles Bell	1,650.52
Audit	
Atlanta, GA October 24-29, 2021	

Office of Senior Citizens

Janice Williams	347.18
MS. Senior World Pageant 2021	
Biloxi, MS November 9-11, 2021	

FOR INFORMATION ONLY

Sheriff

John V. Davis	299.00
Domestic Terrorism	
Gardendale, AL October 28-29, 2021	

Ashley Buxton	495.00
The Unbreakable Cop	

Gardendale, AL November 8-9, 2021

C. Neal Roberts Arrest, Search & Seizure: Law Enforcement Best Practice Hoover, AL January 10-11, 2022	325.00
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Anthony Dotson FBI-LEEDS SLI Pelham, AL December 13-17, 2021	695.00
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Anthony Dotson FBI-LEEDS CLI Pelham, AL January 31-February 4, 2022	695.00
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Anthony Dotson FBI-LEEDS ELI Pelham, AL February 21-25, 2022	695.00
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BOARD OF EQUALIZATION

No items submitted

BOARD OF REGISTRARS

No items submitted

CIRCUIT CLERK

No items submitted

DEVELOPMENT SERVICES

No items submitted

DISTRICT ATTORNEY

1. Deputy District Attorney Salary Agreement - Henrich (Birmingham)

Resolution authorizing to pay specified annual compensation for the Birmingham and Bessemer District Attorneys and their Deputies. This is the payroll request for one Deputy District Attorney. The Deputy District Attorney will start with the office on 10/01/2021

<i>Contract Term:</i>	<i>n/a</i>
<i>Original Budget:</i>	<i>\$3,423,090.00</i>
<i>Current Remaining Budget:</i>	<i>\$3,423,090.00</i>
<i>Requested Amount:</i>	<i>\$ 51,979.20</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$3,371,110.80</i>
<i>30 day Cancellation:</i>	<i>n/a</i>

EMERGENCY MANAGEMENT AGENCY

No items submitted

GENERAL SERVICES

1. Cline Tours, Inc. - Shuttle Services for Jefferson County Commission employees

Contract for Transit/Shuttle services to be provided to Jefferson County Commission for employees parked in the 4th Avenue Birmingham Parking Authority deck.

<i>Contract Term:</i>	<i>3 years</i>
<i>Original Budget:</i>	<i>N/A - FY22 budget</i>
<i>Current Remaining Budget:</i>	<i>N/A - FY22 budget</i>
<i>Requested Amount:</i>	<i>\$258,750.00</i>
<i>Remaining Budget after Requested Amount:</i>	<i>N/A - FY22 budget</i>
<i>30 Day Cancellation:</i>	<i>Yes</i>

HUMAN RESOURCES

No items submitted

COMPLIANCE OFFICE

No items submitted

LAW LIBRARY

No items submitted

GENERAL RETIREMENT SYSTEM OF JEFFERSON COUNTY

No items submitted

PERSONNEL BOARD OF JEFFERSON COUNTY

No items submitted

PROBATE COURT

No items submitted

REVENUE

No items submitted

TAX ASSESSOR

1. Tax Maps Surveying Services Amendment-Schoel

Professional Surveying Services for Tax Maps GIS Data Conversion Project

<i>Contract Term:</i>	<i>3 years</i>
<i>Original Budget:</i>	<i>820,000.00</i>
<i>Current Remaining Budget:</i>	
<i>Requested Amount:</i>	<i>250,000.00</i>
<i>Remaining Budget after Requested Amount:</i>	
<i>30 Day Cancellation:</i>	<i>Yes</i>

TAX COLLECTOR

No items submitted

TREASURER

No items submitted

DISTRICT 4 REPORT/OTHER BUSINESS

1. **Alabama Cooperative Extension System**

Annual appropriation to help defray the cost of regular salaries, communications, travel, copies, postage and supplies for Jefferson County Extension Office.

<i>Contract Term:</i>	<i>Per Agreement</i>
<i>Original Budget:</i>	
<i>Current Remaining Budget:</i>	
<i>Requested Amount:</i>	<i>120,000.00</i>
<i>30 Day Cancellation:</i>	<i>Per Agreement</i>

2. **Grant - Crime Stoppers of Metro Alabama, Inc.**

Grant to help reduce crime activity in the Jefferson County Metropolitan Area.

<i>Contract Term:</i>	<i>Per Agreement</i>
<i>Original Budget:</i>	<i>370,000</i>
<i>Current Remaining Budget:</i>	<i>250,000</i>
<i>Requested Amount:</i>	<i>60,000</i>
<i>Remaining Budget after Requested Amount:</i>	<i>190,000</i>
<i>30 Day Cancellation:</i>	<i>Per Agreement</i>

3. **The World Games 2022 -**

Fifth and final installment of Jefferson County's committed funding to support the 2022 World Games.

INFORMATION TECHNOLOGY & ECONOMIC DEVELOPMENT COMMITTEE

ECONOMIC DEVELOPMENT

No items submitted

INFORMATION TECHNOLOGY

No items submitted

DISTRICT 5 REPORT/OTHER BUSINESS

1. Community grant - Vestavia Hills City Schools Foundation

Community grant to aid the Vestavia Hills City schools Foundation with funding to provide schools with curriculum enhancements for reading, math and science, technology-related equipment and professional development for teachers.

<i>Contract Term:</i>	<i>Upon Approval</i>
<i>Original Budget:</i>	<i>\$200,000</i>
<i>Current Remaining Budget:</i>	<i>\$200,000</i>
<i>Requested Amount:</i>	<i>\$5,000</i>
<i>Remaining Budget after Requested Amount:</i>	<i>\$195,000</i>
<i>30 Day Cancellation:</i>	<i>N/A</i>