

PRE-COMMISSION WORK SESSION

September 7, 2022

For Commission Approval

All Items appearing have been approved by the County Attorney and County Manager unless otherwise designated.

FINANCE - BUDGET MANAGEMENT OFFICE

1. **FY23 Operating/Capital Budget**
Resolution authorizing and approving the Fiscal Year 2022-2023 Operating Budget
2. **FY23 Holiday Schedule**
Resolution authorizing and approving the Fiscal Year 2022-2023 Holiday Schedule
3. **FY23 Health Department**
Resolution authorizing and approving the Fiscal Year 2023 Health Department Resolution
4. **FY23 Equipment Shop Charges**
Resolution authorizing the Equipment Shop Charges effective October 1, 2022
5. **FY23 Commuting Vehicle Usage**
Resolution authorizing the Commuting Vehicle Usages by Department for Fiscal Year 2022-2023.
6. **FY23 Transfer Resolution**
Resolution to authorize the transfer of funds among various operating and capital funds for fiscal year 2023 as required in the FY23 Adopted Budget.
7. **FY23 Salary Adjustment**
Resolution authorizing and approving the Fiscal Year 2022-2023 Salary Adjustments.

HUMAN RESOURCES

1. **Employment Agreement Amendment - Director of General Services**
Amendment to the current Employment Contract with Trisha Hill for the position of Director of General Services.
2. **Employment Agreement Amendment - Chief Financial Officer**
Amendment to the current Employment Contract with Angela Dixon for the position of Chief Financial Officer.
3. **Employment Agreement – Director of Roads and Transportation**
Employment Contract with Heather Carter to continue to serve as Director of Roads and Transportation.